

Priorities for the spending 2017/18

Moat Farm Junior School is committed to excellent outcomes for all pupils and this is a core value of the school. We believe in improving life chances for every child. The new curriculum has brought new challenges and raised expectations for the progress of every child. End of Keys Stage data as well as in school data showed how successful the school was at accelerating the progress of pupils that join the school at a lower level. The main focus this year is to improve attainment in English and increase numbers of Pupil Premium pupils working above the expected level for their age

Children eligible for Pupil Premium	Number of pupils: 149	Percentage of pupils: 31%
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Impact of spending:

Initiative	Year Group	Cost	Impact measure	Results
Free milk for PP children	Whole school	£700	Continued take up of free milk that is more than non pupil premium pupils	
Counselling services . PP pupils are more likely to be on an early help / child protection plan. This money will enable pupils to be supported by trained counsellors ,	Whole school	£6000	Feedback from pupils and other professionals at TAF, CAF , CIN and CP meetings.	..
Teachers to support with small groups pupil premium pupils in the morning that are vulnerable to under achievement	Whole School	£33,142	Pupil progress Work scrutiny of pupils books Learning walks	
HLTA interventions These are to target PP pupils that need either pre teaching , or a follow up task to address misconceptions . The focus this year will be to increase the numbers of pupils exceeding Age Related Expectations	Whole School	£45,295	Feed back from intervention groups Pupil progress Work scrutinies Assessment tasks in writing and maths that show the progress a child has made in relation to starting points	.
Extra curricular clubs , breakfast and after school club. This enables PP pupils and their families to be supported before and after school , often in recommendation to Early Help plans. PP pupils are less likely to participate in sports and clubs outside school - this spending is to enable pupils to develop interests and sports outside of school	Whole school	£1,800	Participation in clubs Attendance results Behaviour records Case studies of children with Early help / child protection plans	.
Learning Mentor to support children develop good behaviour choices. Pupil premium children are more likely to require learning mentor support to become independent learners and to recover their own behaviour choices	Whole school	£25061	Case studies Behaviour Incidents records	
West Bromwich Albion Foundation impact coaches, support for behaviour and learning of Pupil Premium pupils.	Whole school	£14,120	Case studies, behaviour data	
Safe guarding officer used to support vulnerable Pupil Premium children and their families. Pupil Premium children	Whole school.	£33,946	Case studies and coordinated provision in place for all children and families on an	

make up 80 % of pupils that receive family support through Early Help, Child in Need and Child Protections plans.			early help/ child protection plan	
Education Welfare Officer PP pupils have a lower attendance percentage than non PP pupils and this is to support vulnerable families and pupils .	Whole School	£24,513	Case studies Attendance data Feedback from families	
Learning Support Interventions	Whole School	£33,004	Case studies and behaviour plans	
Balance unspent for in year expenditure. This has been left to see if priorities and needs emerge during the year.		£10,799		